

Highlights for SEP-20

ADULT CUSTODIAL POPULATION

-Bookings increased 7.2% from 1194 in AUG-20 to 1280 in SEP-20, with a yearly average of 1626, 45.8% lower than the anticipated monthly average of 3000.

-Adult Secure ADP increased 3.52% from an ADP of 1305 in AUG-20 to an ADP of 1351 in SEP-20, with a yearly average of 1499 ADP, 25.57% lower than the anticipated monthly average of 2014 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,213	80.9%
Sentenced Felons	72	4.8%
Pre-Sentenced Misdemeanants	113	7.5%
Sentenced Misdemeanants	30	2.0%
State Holds	35	2.3%
Other Holds	37	2.5%

-Adult Secure Average Length of Stay (ALOS) decreased -5.6 days, from 35.3 in AUG-20 to 29.7 in SEP-20, with a yearly average of 28.1.

-Electronic Home Detention ADP decreased 0.49% from an ADP of 205 in AUG-20 to an ADP of 204 in SEP-20, with a yearly average of 172 ADP, 164.62% higher than the anticipated monthly average of 65 ADP.

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-Adult Custodial ADP increased 2.98% from an ADP of 1510 in AUG-20 to an ADP of 1555 in SEP-20, with a yearly average of 1691 ADP, 35.92% lower than the anticipated monthly average of 2639 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment

ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

-Basic ADE decreased 4.12% from an ADE of 170 in AUG-20 to an ADE of 163 in SEP-20, with a yearly average of 141 ADE, 88%, higher than the anticipated monthly average of 75 ADE.

-Enhanced ADE decreased 17.02% from an ADE of 47 in AUG-20 to an ADE of 39 in SEP-20, with a yearly average of 66 ADE, 47.2% lower than the anticipated monthly average of 125 ADE.

Community Work Program (Work Crew)

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JUVENILE POPULATION

-Juvenile Secure ADP remained constant 0% from an ADP of 15 in AUG-20 to an ADP of 15 in SEP-20, with a yearly average of 24 ADP, 40% lower than the anticipated monthly average of 40 ADP.

-Juvenile Long Term Secure ADP increased 20% from an ADP of 5 in AUG-20 to an ADP of 6 in SEP-20, with a yearly average of 5 ADP, 66.67% lower than the anticipated monthly average of 15 ADP.

-Electronic Home Detention ADP decreased 17.39% from an ADP of 23 in AUG-20 to an ADP of 19 in SEP-20, with a yearly average of 25 ADP, 16.67% lower than the anticipated monthly average of 30 ADP.